

EXHIBIT 2

Community Redevelopment Agency FY 2020-21 Budget

Revenues	FY 2020-21 Adopted	Carry forwards	Res 129-20	Res 131-21	Res 132-21	FY 2020-21 Amended
Ad Valorem Taxes/Current	\$532,312					\$532,312
Seminole County/DAR	506,554					506,554
Use of Fund Balance	30,555	705,505				736,060
Total Revenues	\$1,069,421	\$705,505	\$0	\$0	\$0	\$1,774,926
Expenditures	FY 2020-21 Adopted	Carry forwards	Res 129-20	Res 131-21	Res 132-21	FY 2020-21 Amended
Implementation of Oviedo on the Park	\$243,448					\$243,448
Financial Department Support Services	10,000					10,000
Façade Grant Program	20,000					20,000
Support Public Art Programming	25,000					25,000
CRA Administration	45,000					45,000
Third Party Audit of CRA Activities	5,000					5,000
Quarterly Legal Counseling Workshops	7,500					7,500
Geneva Drive Improvements	500,000					500,000
Appropriated for Other Eligible Capital Projects	213,473		(21,280)	(98,438)	(21,280)	72,475
Urban 3 Economic Analysis			21,280		21,280	42,560
Franklin Street		25,573				25,573
Geneva Drive Connector		23,932				23,932
Sanitary Sewer Connection		7,000				7,000
Post Office Renovations		649,000				649,000
Development of a Combined Mobility Plan and Mobility Fee				98,438		98,438
Total Expenditures	\$1,069,421	\$705,505	\$0	\$0	\$0	\$1,774,926